

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	3293 (Three Thousand Two Hundred And Ninety Three Only)	1828 (One Thousand Eight Hundred And Twenty Eight Only)	21574 (Twenty One Thousand Five Hundred And Seventy Four Only)
New Equipment for Laboratories	75750 (Seventy Five Thousand Seven Hundred And Fifty Only)	23150 (Twenty Three Thousand One Hundred And Fifty Only)	49600 (Forty Nine Thousand Six Hundred Only)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (zero)	0 (zero)	15013 (Fifteen Thousand Thirteen Only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	18158294 (Eighteen Million One Hundred And Fifty Eight Thousand Two Hundred And Ninety Four Only)	17063751 (Seventeen Million Sixty Three Thousand Seven Hundred And Fifty One Only)	14994959 (Fourteen Million Nine Hundred And Ninety Four Thousand Nine Hundred And Fifty Nine Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	3906745 (Three Million Nine Hundred And Six Thousand Seven Hundred And Forty Five Only)	3704129 (Three Million Seven Hundred And Four Thousand One Hundred And Twenty Nine Only)	2899434 (Two Million Eight Hundred And Ninety Nine Thousand Four Hundred And Thirty Four Only)
Seminars/Conferences/Workshops	1000 (One Thousand Only)	0 (zero)	25820 (Twenty Five Thousand Eight Hundred And Twenty Only)